

# Lake Shore Church

Caring. Growing. Serving.

2022 ~ Narrative Budget



The COVID pandemic continues...but so do we!

2022 marks how we are continuing into our 100th year of ministry. It was back in 1922 that some women, who lived in St. Clair Shores, started gathering for bible study in their homes. They had a heart for their city and by the next year, Lake Shore Presbyterian Church was founded. Life was different back then. So, too, was ministry.

As our world continues to change, we are positioning ourselves for a new future that is ever changing and ever evolving. This world will need the unchanging message of God's love found in Jesus Christ. We will be here to share it.

We thank all of you for your support - without each of you, this wouldn't be possible! God willing, we will be in ministry for another 100 years.

In Luke 12:34, Jesus said,  
"Where your treasure is, there your heart will be also"



## 2022 Budget

**Worship - \$165,000**

**Growing - \$ 82,000**

**Caring - \$114,000**

**Serving - \$ 85,000**

**\$446,000**



## Worship - \$165,000

Our Worship Task Force has set a vision for an integrated worship system that offers multiple expressions of worship—traditional, modern, and digital. This past year, our online worship had over 23,000 views. That's more than double our pre-COVID in-person numbers. Online allows our reach to become exponential. But in-person is still a critical part of our mission and in 2022 we will be returning to two in-person services. Our Task Force has made way for the Designated Associate Pastor Nominating Committee work of identifying new staff as we implement new strategies for worship and outreach to connect with people both in-person and online with the life transforming message of Jesus.

Preaching & Leadership = \$60,000

Music = \$35,000

Technology/AV/Online = \$30,000

Worship Environment

Equipment/Supplies = \$15,000

= \$25,000

## Growing

### \$82,000

We are growing disciples through our children's, youth, and small group programs. Our church wide

study last year was *The Good and Beautiful Community*, and we can celebrate how we grow in faith when we are growing together.

Our Sunday School as a good, steady group of children and a wonderful staff of volunteers.

We are well positioned to come out of the pandemic. Last year, we hosted Vacation Bible School and welcomed a recent record of 45 kids (all outside)!

Our Youth and Summer Camp programs are going strong with great Christian programming that keeps things new and fun and continues to reach both church and non-church youth.

We run a MOPS (Mothers of Preschoolers) twice a month to provide a growing outreach to moms in the community.



*\*Did you know.... that this year, the proceeds from the Pumpkin Patch Fundraiser will support the annual Trunk N Treat event!*



### Growing Ministry

Youth/Confirmation \$40,000

Children \$26,000

Adult Education/Training/  
Small Groups \$16,000

# Caring - \$114,000

We are a caring church family. We care because Christ first cared for us. We thank God for the leadership of our deacons, the ministry of CLMs, and the care of our funeral ministry. Together our caring ministries help ensure both members and visitors feel cared for in ways that make all feel a part of this family. We were able to return to some of our pre-pandemic ways - even if modified a bit! We saw Coffee Hour return, Greeters welcome people in person now, nursery care is available too! It's all on it's way....we're almost there.



## Pastoral & Lay Care

\$35,000

## Community Life

\$36,000

## Communications

\$43,000

# Serving - \$85,000

We understand that we have been blessed so that we can be a blessing. We are trying to impact lives beyond our own walls. Our Food Pantry has once again served almost 2,000 persons throughout this past year. Though we haven't been able to serve dinner to guests of MCREST and MCWARM, we are able to help their works by providing sandwiches and other needed items. We help to champion the work of The Second Mile Center and are supporting them in ministry. We were able to reach out into our community through several outreach events including our Trunk N Treat where we welcomed 800 kids and our first ever Pumpkin Patch Fundraiser, which was a lot of work, but so much fun and incredibly successful! The proceeds will help to host Community Outreach events in 2022.

Local Mission - \$25,500 - Food Pantry/Clothes Closet, Homeless, Children/Youth/Adult Mission, Cops for Kids, etc.  
Hospitality Mission - \$27,000 - outside groups that we host (AA, Yoga, NA, Al-Anon, Ukuleles, etc)  
Presbytery Mission - \$23,000 - Westminster, Second Mile Center, Mission Co-workers, etc.  
Presbytery Support<sup>1</sup> - \$9,500



## Lake Shore Church



<sup>1</sup>Presbytery Support: In 2022 we ask each member for \$48.55 toward Presbytery Support. This helps cover the amount we are committed to giving to our denomination.



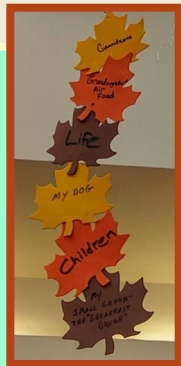
As we consider the resources that are coming together – money, people, staff and leaders, God is providing all that is necessary to follow and be the body of Christ here in St. Clair Shores.

As we look forward to this new year, we are doubling down on our worship and outreach efforts and we will expand our connections in the community, both on the ground and online. We have found that technology is our new best friend and she is doing all kinds of great new things! We will build on our Children's, Youth, and MOMs programs, and with open hearts, we will welcome and serve all those families whom God brings among us.

This last year has taught us MORE patience as we wait on God's timing. We are learning how to adapt so that we can best be used as God's servants in this time and place.

Even though there are many changes ahead, much will stay the same. As God leads us into celebrating 100 years of ministry, we will be building on the best of our past as we look forward to a new future. We acknowledge that we stand in the legacy of those that have gone before us and we seek to be that legacy for a new generation as we spread the gospel of Jesus Christ here in St. Clair Shores. God has placed us here for his glory and we will be His Caring, Growing, and Serving Church.

**Luke 6:38**  
***Give and it will be given to you***



**Where does this money come from?**

Lake Shore Church is supported (almost) exclusively by donations. Your giving provides the means to make our ministry happen. The vast majority of this giving comes from the 90 families who offered their pledged support. Unpledged income comes from people who give to the church even though they haven't made a pledge. This year the Finance Team had to supplement the budget with the surplus from 2021 and other fund monies at their disposal to present a balanced budget.

This is how the 2022 budget information breaks down - **Income Total = \$446,000**  
**Pledged Income = \$350,000**   **Unpledged Income = \$60,400**  
**Misc./Other/Presbytery Support<sup>1</sup> = \$9,600**   **Surplus/Funds = \$26,000**