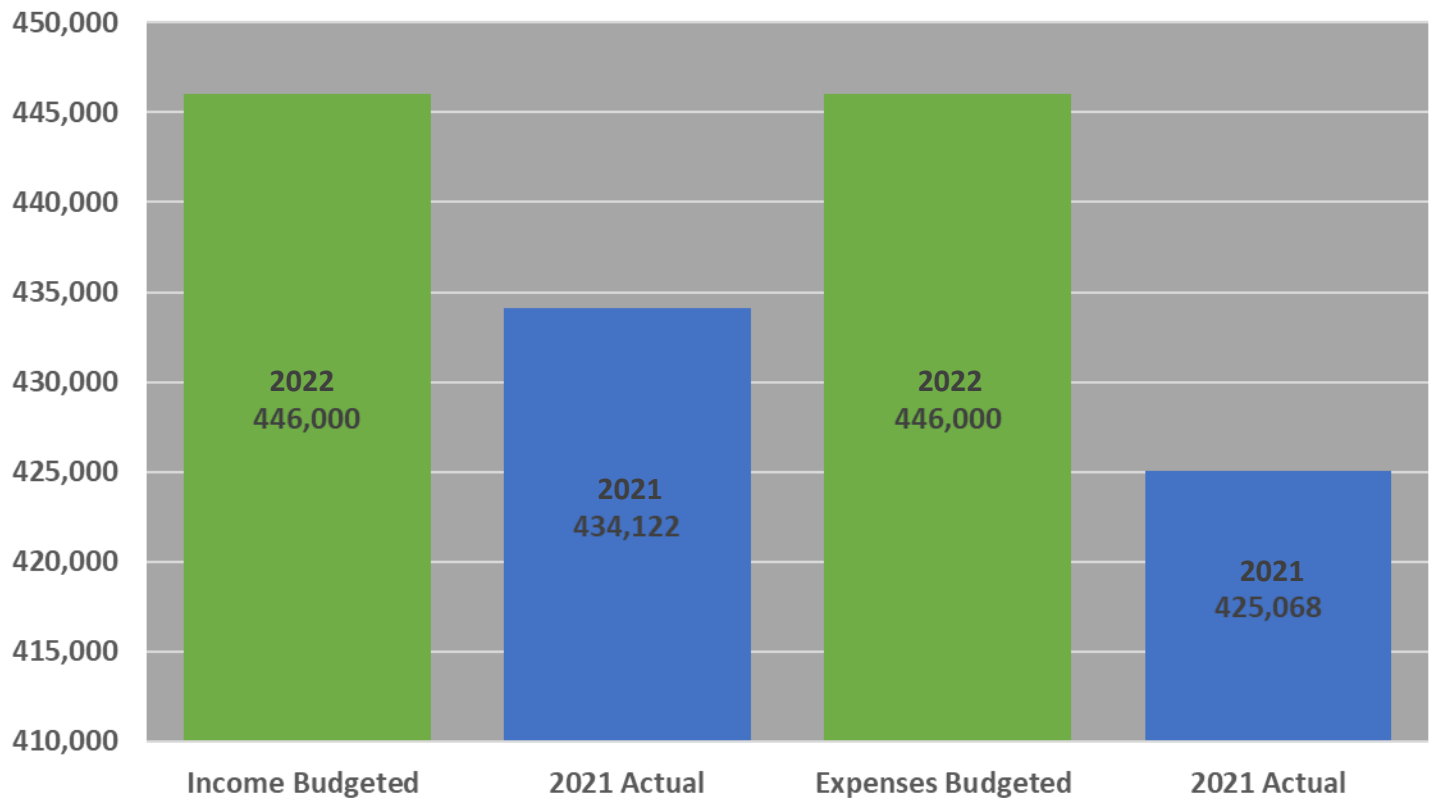


## 2022 Budget



The Finance Team and your Session have recommended and approved this budget for 2022. Note that the 2022 Budget is less than the 2021 Budget, but represents a 5% increase in expenses compared to 2021.

This new Budget includes the new hires we expect to happen this calendar year and still allows for most of the same Outreach, Mission, Worship and Youth opportunities as before. Again, thank you for your support—financial and otherwise—of Lake Shore Church!

### What were the results of the 2022 Pledge Drive?

**2021 Pledge Drive** 112 Pledges that totaled \$343,095

**2022 Pledge Drive** 89 Pledges that total \$317,406

2022 shows over half of the people that pledged, pledged more than previously! 56 pledges to be exact, are giving more —with 8 of the 56 being Brand New Pledgers! Those increases total an additional \$48,000.

We have seen a loss of 8 pledging units over this past year. In addition, we have 43 giving units from 2021 that have decreased their giving or have not responded with their 2022 pledge yet.

Please know that the church appreciates all that you are able to do to support the works of this ministry! If you have not returned your pledge card for 2022, please do! It's not too late! Or, contact the Treasurer, Jeanette Mazmanian, by email at [treasurer@lakeshorechurch.com](mailto:treasurer@lakeshorechurch.com) and let her know of your plans. You can call the church also at 586-777-8533 to speak to her.